DEPARTMENT OF LABOR AND EMPLOYMENT CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2022

(FROM THE FY 2022 GAA BUDGET)

PAP Code (UACS CODE)	Procurement Program/Project		Is this an Early Procurement Activity? (Yes/No)	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)			Remarks (Explaining changes	
						Submission/O pening of Bids	CONTROL STREET, CONTROL OF	Contract Signing	of Funds	Total	MOOE	со	from the originally Approve APP)
5029907004	Library and other Reading Materials Subscription Expenses	Legal Service - Office of the Director	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	374,320.00	374,320.00		Fund augmentation for the purchase of Annual Online Subscription of Laws, Resolutions, Memorandum Orders, Circulars, and jurisprudence.
MOOE - TOTAL :									374,320.00				
Reviewed by:		Certified Funds Available / Certified Appropriate Funds Available:					Recommending Approval:						Approved by:
KAREN M MAGSALIN BAC Secretary		RASETES E. RAZONABE / WILMA T. UNANA Accountant / Budget Officer							ERWIN M. ENAD				CHARITO A. ZAMORA Chairperson

Prepared by:

MARGIERY D. BULIN/ELIEZER C. LEYCO/NOMANIAN G. EBORA

Members, BAC Secretariat

MARIA LIZA M. HERNANDEZ Vice Chairperson

HENRIETTA P. NARVAEZ

Member

WILMA T. UNANA

Member

TEODORO V. MENDOZA II

Alternate Member

CRISANTO L. DECENA Provisional Member, Non-IT Projects

MARIDEL G. BANASIG

Alternate Member